



## New County Courthouse Project Dashboard – March 12, 2021

### Project Schedule

- Notice to Proceed:  
August 19, 2020
- Contractor Mobilization:  
September 1, 2020
- Contractor Substantial  
Completion:  
April 21, 2022
- Contractor Final Completion:  
May 21, 2022

### Schedule Modifications

- None.

### Work Completed to Date

- Submittals and RFIs are processing.
- Steel stairs and tread pans in northwest corner complete to 2<sup>nd</sup> floor.
- Exterior wall CMU in progress.
- 1<sup>st</sup> floor slab on grade poured.
- Electrical rough in basement in progress.
- Plumbing under slab complete.
- Soil treatment for termites/pests.

### Upcoming Work

- Concrete pour for 2<sup>nd</sup> floor (anticipated 03/16).
- Concrete pour for 3<sup>rd</sup> floor (TBD).
- Mechanical, electrical, and plumbing rough-in under elevated floor decks.
- Roof decking.

### Submittals & Requests for Information (RFI)

#### Submittals:

- 18 submittals currently in review.
- 160 submittals processed.

#### RFIs:

- 2 RFIs in progress
- 71 total RFIs to date.

### Construction Project Financial Summary

- Awarded Construction Budget:  
\$12,634,000.00
- Changes to Contract:  
\$ 32,953.75
- Current Contract:  
\$12,666,953.75

### Anticipated Contract Modifications

- None

### Scope Coordination & Unforeseen Conditions Allowance

Original Contingency: \$465,000.00  
Contingency Spent: \$218,816.13  
Anticipated Changes: \$2,500.00  
Remaining: \$243,683.87

#### Contingency Spent

- Extra site demo \$1,384.66
- Drilled Piers \$227,348.29
- Infill Cistern \$5,675.39
- Steel coordination \$4,869.31
- Roof curbs: \$3,514.90
- Concealed gas pipe: \$492.09
- 6" PVC: \$531.49
- Drilling credit - \$25,000.00

#### Contingency Risks

- Custom color sectional door:  
\$2,436.99

### Pay Applications

- FMG February pay application submitted for \$178,148.10
- Total Complete and Stored:  
\$ 3,045,138.60
- Total Retainage:  
\$ 304,513.85
- Prior payments:  
\$ 2,562,476.65

### Owner Risks

- Schedule Risks:  
None.
- Budget Risks:  
None.

### Owner Responsibilities

- Furniture, Fixtures, and Equipment procurement in 2021.
- IT Networking Infrastructure, Phones, and Computer procurement TBD.
- Owner furnished security item procurement.



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View of structure from southwest corner of site.



Deck framing for second floor above Sallyport.



View of first floor slab and structure above.



View of metal decking for second floor and structure above.